



Portugal

Period: February 2024

€ Millions

	State	Autonomous Services and Funds	Social Security Funds	Central Government and Social Security
Revenue	9 075,1	7 043,6	6 576,9	16 010,3
Taxes	8 246,1	175,7	39,1	8 460,9
Social contributions	12,0	604,8	4 340,6	4 957,4
Other receipts (*)	817,0	6 263,0	2 197,2	2 592,0
Expense	10 802,7	5 233,9	5 545,3	14 896,6
Compensation of employees	1 643,9	1 430,4	26,0	3 100,3
Purchases of goods and services	143,4	1 328,8	3,5	1 475,7
Interest	1 290,5	26,8	1,0	1 214,7
Subsidies	14,1	121,2	141,8	242,5
Social benefits	n.d.	1 729,7	4 575,1	6 304,8
Other payments (*)	7 710,8	597,0	797,9	2 558,6
Net/gross operating balance	-1 727,6	1 809,7	1 031,6	1 113,7
Net acquisition of nonfinancial assets	12,0	545,6	0,4	558,0
Purchases of nonfinancial assets	12,1	553,1	0,8	566,0
Sales of nonfinancial assets	0,1	7,4	0,5	8,0
Net lending/borrowing	-1 739,6	1 264,1	1 031,2	555,7

(*) includes grants

Source: DGO - General Directorate of Budget